CED5 Combined County CIRB Project Allocation Plan

PRJ #	County	J/P#	Project	Phase	Allocation	Previously Encumbered	Federal Funds	Encumberance	CBRI	2022 21/22	2023 22/23	2024 23/24	2025 24/25	2026 25/26
Division 3														
2022														
2022	McClain	33483	GRADE, DRAIN, SURFACE & BRIDGE ON 180TH STR FROM MAY AVE TO 0.3 MI PAST MERIDIAN AVE APPROX. 2.3 MI ID 241 44E1410N3030000 NBI 16137	Eng/Env	($262,971.00)	($262,971.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($5,164,991.00)	$0.00	($500,000.00)	($4,664,991.00)	$0.00	($4,664,991.00)	$0.00	$0.00	$0.00	$0.00
				Total	($5,427,962.00)									
2022	McClain	33485	BR 8 APPR OVER WALNUT CREEK 1.5 MI W & 0.8 MI N OF COLE. ID 320 44N3035E1310002 NBI 22036	Eng/Env	($96,560.00)	($96,560.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($808,353.00)	$0.00	$0.00	($808,353.00)	$0.00	($808,353.00)	$0.00	$0.00	$0.00	$0.00
				Total	($904,913.00)									
2023														
2023	Cleveland	34438	RDWY RCB EXTENSION AT INTERSECTION 144TH ST. (NS-324) (MC1456C) /LEWIS RD.(EW-139) 1.0 MI. S. SH-39	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	($100,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00
				Construction	($845,000.00)	$0.00	($545,000.00)	($300,000.00)	$0.00	$0.00	($300,000.00)	$0.00	$0.00	$0.00
				Total	($995,000.00)									
2023	McClain	33484	BR & APPR OVER SANDY CREEK 3.0 MI W & 0.4 MI N OF WOODY CHAPEL ID 224 44N3060E1360006 NBI 21953	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($20,000.00)	$0.00	$0.00	($20,000.00)	$0.00	($20,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($20,000.00)	$0.00	$0.00	($20,000.00)	$0.00	($20,000.00)	$0.00	$0.00	$0.00	$0.00
				Construction	($980,000.00)	$0.00	($155,000.00)	($825,000.00)	$0.00	$0.00	($825,000.00)	$0.00	$0.00	$0.00
				Total	($1,020,000.00)									
2024														
2026	Cleveland	31255	GRADE, Drain & SurfaceNS-318 (72ND ST.)(1458C) BEGIN AT EW-131 & EXTEND N. 2.0 MI. to EW- 129 (ETOWAH RD.) (PHASE 1)	Eng/Env	($445,220.00)	($445,220.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($250,000.00)	$0.00	$0.00	($250,000.00)	$0.00	($250,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($200,000.00)	$0.00	$0.00	($200,000.00)	$0.00	$0.00	($200,000.00)	$0.00	$0.00	$0.00
				Construction	($2,875,275.00)	$0.00	($275,275.00)	($2,600,000.00)	$0.00	$0.00	$0.00	($2,600,000.00)	$0.00	$0.00
				Total	($3,770,495.00)									
2024	McClain	33482	BR & APPR OVER UNNAMED CREEK 0.4 MI E OF I-35 ON 280TH STR ID 209A 44E1310N3120001 NBI 25446	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($10,000.00)	$0.00	$0.00	($10,000.00)	$0.00	($10,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($10,000.00)	$0.00	$0.00	($10,000.00)	$0.00	($10,000.00)	$0.00	$0.00	$0.00	$0.00
				Construction	($355,000.00)	$0.00	($155,000.00)	($200,000.00)	$0.00	$0.00	$0.00	($200,000.00)	$0.00	$0.00
				Total	($375,000.00)									
2025														
2025	Cleveland	31255	GRADE, Drain & Surface NS-318 (72ND ST.)(1458C) BEGIN AT EW-133 & EXTEND N. 2.0 MI. to EW- 131 (CEMETARY RD.) (PHASE 2)	Eng/Env	($20,000.00)	$0.00	$0.00	($20,000.00)	$0.00	($20,000.00)	$0.00	$0.00	$0.00	$0.00
				ROW	($250,000.00)	$0.00	$0.00	($250,000.00)	$0.00	$0.00	($250,000.00)	$0.00	$0.00	$0.00
				Utility	($200,000.00)	$0.00	$0.00	($200,000.00)	$0.00	$0.00	$0.00	($200,000.00)	$0.00	$0.00
				Construction	($2,600,000.00)	$0.00	($1,000,000.00)	($1,600,000.00)	$0.00	$0.00	$0.00	$0.00	($1,600,000.00)	$0.00
				Total	($3,070,000.00)									
2025	McClain	XXXXX	BEGIN 4.0 MI E OF SH74 ON 100TH STR, RESURFACE NS 318 (GALLAMORE AVE) EXTENDING 2.0 MI N THEN 1.0 MI E ON 120TH STR THEN 2.0 MI N ON COTTON GIN AVE TO SH 59, TOTALS 5 MI. (MC 4438C)	Eng/Env	($75,000.00)	$0.00	$0.00	($75,000.00)	$0.00	$0.00	($75,000.00)	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($1,000,000.00)	$0.00	$0.00	($1,000,000.00)	$0.00	$0.00	$0.00	$0.00	($1,000,000.00)	$0.00
				Total	($1,075,000.00)									
2025	Garvin	32382	GRADE, DRAIN & SURFACE NS-326 (CITY LAKE RD) BEG AT SH-19 & EXTEND N 2.5 MI TO EW-153 (MC2560C)	Eng/Env	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($235,000.00)	$0.00	($235,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	($235,000.00)	$0.00	($235,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($3,280,000.00)	$0.00	($380,000.00)	($2,900,000.00)	$0.00	$0.00	$0.00	$0.00	($2,900,000.00)	$0.00
				Total	($3,750,000.00)									
2026														
2026	Cleveland	34437	BR & APPR ON 192ND AVE SE (NS-328) JCT WITH LEWIS RD (EW-139), 1.0 MI S. OF SH-39 ID076 14N3280E139000 NBI-05659	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	($100,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	$0.00	$0.00
				Construction	($800,000.00)	$0.00	($210,000.00)	($590,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($590,000.00)
				Total	($950,000.00)									
2026	McClain	XXXXX	RESURFACE 240th St. (EW-135) FROM SH-24 (NS-309) 4 MILES WEST TO MAY AVE. (NS-305) THEN SOUTH 3 MILES TO SH-39	Eng/Env	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($2,000,000.00)	$0.00	($467,532.00)	($1,532,468.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,532,468.00)
				Total	($2,100,000.00)									
2026	McClain	XXXXX	RESURFACE 240th St.(EW-135) FROM SH-76 (NS-300) 5 MILES EAST TO MAY AVE. (NS-305)THEN 3 MILES NORTH TO SH-74B	Eng/Env	($115,000.00)	$0.00	$0.00	($115,000.00)	$0.00	$0.00	$0.00	($115,000.00)	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($115,000.00)									
				Eng/Env	($198,000.00)	$0.00	$0.00	($198,000.00)	$0.00	$0.00	$0.00	$0.00	($198,000.00)	$0.00

Negative dollar amounts are shortfalls which must be obtained from other funding sources.

2026	McClain	XXXXX	GRADE, DRAIN & SURFACE OF 170TH ST. (EW-142) FROM US-77 2.15 MILES WEST TOHORSE AVE. (NS-314)	ROW	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($50,000.00)
				Utility	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($50,000.00)
				Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($298,000.00)									
2026	Garvin	25659	BR & APPR OVER RUSH CREEK, FROM SH-19/76 JCT, 8.5 MI S & 2.5 MI E ID 170 25N3055E1580005 NBI 09476	Eng/Env	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	($100,000.00)	$0.00	$0.00	$0.00	$0.00
				ROW	($25,000.00)	$0.00	$0.00	($25,000.00)	$0.00	$0.00	($25,000.00)	$0.00	$0.00	$0.00
				Utility	($70,000.00)	$0.00	$0.00	($70,000.00)	$0.00	$0.00	$0.00	($70,000.00)	$0.00	$0.00
				Construction	($1,090,260.00)	$0.00	$0.00	($1,090,260.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,090,260.00)
				Total	($1,285,260.00)									
Division 4														
2022														
2023	Oklahoma	28718	Intersection of Britton Road and Luther Road STP/rdwy	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00
				Utility	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	$0.00	($100,000.00)	$0.00	$0.00	$0.00
				Construction	($487,000.00)	$0.00	($467,000.00)	($20,000.00)	$0.00	$0.00	($20,000.00)	$0.00	$0.00	$0.00
				Total	($637,000.00)									
2023	Oklahoma	28718	LUTHER RD, BEGINNING AT SH62 EXTENDING N 2 MILES TO NE 50th Street	Eng/Env	($1,132,324.70)	($1,132,324.70)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($250,000.00)	$0.00	$0.00	($250,000.00)	$0.00	$0.00	($250,000.00)	$0.00	$0.00	$0.00
				Utility	($500,000.00)	$0.00	$0.00	($500,000.00)	$0.00	$0.00	($500,000.00)	$0.00	$0.00	$0.00
				Construction	($4,000,000.00)	$0.00	$0.00	($4,000,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($5,882,324.70)									
2023	Oklahoma	XXXXX	BR & APP ON 178TH ST, 0.4 MI E OF Council Road (55E0940N3000004) ID 30 NBI 15527	Eng/Env	($104,000.00)	$0.00	$0.00	$0.00	($104,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($50,000.00)	$0.00	$0.00	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	($100,000.00)	$0.00	$0.00	$0.00	($100,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($830,000.00)	$0.00	($430,000.00)	($400,000.00)	$0.00	$0.00	($400,000.00)	$0.00	$0.00	$0.00
				Total	($1,084,000.00)									
2024														
2024	Logan	29367	LUTHER RD FROM WATERLOO, 2.0 MILES NORTH TO CHARTER OAK PHASE I (2 BRIDGES) MC 4252C	Eng/Env	($637,925.00)	($637,925.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($200,000.00)	($200,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	($600,000.00)	($600,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($4,094,482.00)	$0.00	($654,532.00)	($3,439,950.00)	$0.00	$0.00	$0.00	($3,439,950.00)	$0.00	$0.00
				Total	($5,532,407.00)									
2024	Oklahoma	26985	COVELL & MACARTHUR INTERSECTION & ROAD WIDENING	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($3,500,000.00)	$0.00	$0.00	($2,000,000.00)	($1,500,000.00)	$0.00	$0.00	($2,000,000.00)	$0.00	$0.00
				Total	($3,500,000.00)									
2024	Oklahoma	28718	LUTHER RD, BEGINNING AT NE50th Street EXTENDING N 3 MILES TO Britton Road	Eng/Env	($1,084,275.00)	($1,084,275.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($350,000.00)	$0.00	$0.00	($350,000.00)	$0.00	$0.00	($350,000.00)	$0.00	$0.00	$0.00
				Utility	($750,000.00)	$0.00	$0.00	($750,000.00)	$0.00	$0.00	$0.00	($750,000.00)	$0.00	$0.00
				Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($2,184,275.00)									
2024	Oklahoma	34580	BR & APP ON 220th ST, 0.3 MI E OF Portland (55E0910N3040003) ID 16 NBI 19769	Eng/Env	($128,322.00)	$0.00	$0.00	$0.00	($128,322.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($50,000.00)	$0.00	$0.00	$0.00	($50,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	($100,000.00)	$0.00	$0.00	$0.00	($100,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($830,000.00)	$0.00	($430,000.00)	($400,000.00)	$0.00	$0.00	$0.00	($400,000.00)	$0.00	$0.00
				Total	($1,108,322.00)									
2024	Canadian	XXXXX	INTERSECTION IMPROVEMENTS AT BANNER RD. AND JENSEN RD.	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($30,000.00)	$0.00	$0.00	($30,000.00)	$0.00	$0.00	($30,000.00)	$0.00	$0.00	$0.00
				Utility	($400,000.00)	$0.00	$0.00	($400,000.00)	$0.00	$0.00	($400,000.00)	$0.00	$0.00	$0.00
				Construction	($1,280,000.00)	$0.00	$0.00	($1,280,000.00)	$0.00	$0.00	$0.00	($1,280,000.00)	$0.00	$0.00
				Total	($1,710,000.00)									
2025														
2025	Logan	33978	WATERLOO RD - EAST & WEST OF RECONSTRUCTED I-35 INTERCHANGE MINOR ARTERIAL 37W	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($3,187,000.00)	$0.00	($187,000.00)	($3,000,000.00)	$0.00	$0.00	$0.00	$0.00	($3,000,000.00)	
				Total	($3,187,000.00)									
2025	Oklahoma	28718	LUTHER RD, BEGINNING AT Britton Road EXTENDING N 3 MILES TO Memorial Road	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($350,000.00)	$0.00	$0.00	($350,000.00)	$0.00	$0.00	$0.00	$0.00	($350,000.00)	$0.00
				Utility	($750,000.00)	$0.00	$0.00	($750,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($1,100,000.00)									
2025	Oklahoma	34582	BR & APP ON Wilshire, 0.6 MI E OF Choctaw Road (55E1010N32200007) ID 62 NBI 20306	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	($1,030,000.00)	$0.00	($430,000.00)	($600,000.00)	$0.00	$0.00	$0.00	$0.00	($600,000.00)	$0.00
				Total	($1,030,000.00)									
2025	Canadian	34556	BRIDGE & APPR OVER UNCLE JOHN CREEK ON 192ND ST NW; 1.25 MI EAST OF HWY-81 AND 1.1	Eng/Env	($225,000.00)	$0.00	$0.00	($225,000.00)	$0.00	($225,000.00)	$0.00	$0.00	$0.00	$0.00
				ROW	($150,000.00)	$0.00	$0.00	($150,000.00)	$0.00	$0.00	($150,000.00)	$0.00	$0.00	$0.00
				Utility	($150,000.00)	$0.00	$0.00	($150,000.00)	$0.00	$0.00	$0.00	($150,000.00)	$0.00	$0.00

Negative dollar amounts are shortfalls which must be obtained from other funding sources.

			MI SOUTH OF HWY-3	Construction	($1,325,000.00)	$0.00	($800,000.00)	($525,000.00)	$0.00	$0.00	$0.00	$0.00	($525,000.00)	$0.00
				Total	($1,850,000.00)									
2026														
2026	**Oklahoma**	**XXXXX**	**Luther Road, Beginning at Memorial Road Extending N 3 miles to 178th Street**	Eng/Env	($556,000.00)	$0.00	$0.00	$0.00	($556,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Utility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Construction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				Total	($556,000.00)									
2026	**Payne**	**32885**	**BR & APPR 1.0 MI S & 3.1 MI E OF JCT OF SH51/SH108 ON 19TH (EW63) OVER COUNCIL CREEK ID077 (D1) 60E0630N3450001 NBI 03130**	Eng/Env	(135,000.00)	(135,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				ROW	(50,000.00)	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	(50,000.00)
				Utility	(50,000.00)	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	(50,000.00)
				Construction	(1,140,000.00)	0.00	(240,000.00)	(900,000.00)	0.00	0.00	0.00	0.00	0.00	(900,000.00)
				Total	(1,375,000.00)									
2026	**Payne**	**28724**	**BR & APPR ON 86TH STR (EW68.5) 0.25 MI E OF ROSE RD (NS 341) OVER STILLWATER CREEK (D1) ID002 60E0685N3410003 NBI 03204**	Eng/Env	(123,380.00)	(123,380.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				ROW	(25,000.00)	0.00	0.00	(25,000.00)	0.00	(25,000.00)	0.00	0.00	0.00	0.00
				Utility	(25,000.00)	0.00	0.00	(25,000.00)	0.00	(25,000.00)	0.00	0.00	0.00	0.00
				Construction	(1,200,000.00)	0.00	(240,000.00)	(960,000.00)	0.00	0.00	0.00	0.00	0.00	(960,000.00)
				Total	(1,373,380.00)									
2026	**Payne**	**34568**	**BR & APPR 1.5 MI N & 0.4 MI E OF JCT OF SH51/SH18 ON MCELROY RD (EW61) OVER SALT CREEK ID066 60E0610N3500003 NBI 03184**	Eng/Env	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				ROW	(10,000.00)	0.00	0.00	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	0.00
				Utility	(10,000.00)	0.00	0.00	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	0.00
				Construction	(1,400,000.00)	0.00	(240,000.00)	(1,160,000.00)	0.00	0.00	0.00	0.00	0.00	(1,160,000.00)
				Total	($1,420,000.00)									
2026	**Canadian**	**XXXXX**	**BRIDGE AND APPROACHES ON JENSEN RD/NW. 23RD ST. OVER PURCELL CREEK,0.3 MILES EAST OF BANNER RD. ON JENSEN RD/NW. 23RD ST.**	Eng/Env	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				ROW	($40,000.00)	$0.00	$0.00	($40,000.00)	$0.00	$0.00	$0.00	($40,000.00)	$0.00	$0.00
				Utility	($475,000.00)	$0.00	$0.00	($475,000.00)	$0.00	$0.00	$0.00	($475,000.00)	$0.00	$0.00
				Construction	($1,650,000.00)	$0.00	($640,000.00)	($1,010,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,010,000.00)
				Total	($2,165,000.00)									
				Total five-year allocations	(59,926,425.70)				Yrly Expense Totals	(565,000.00)	(2,700,000.00)	(8,919,950.00)	(10,173,000.00)	(7,442,728.00)

Negative dollar amounts are shortfalls which must be obtained from other funding sources.